

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	15,887,524
Annual Unlinked Trips	4,890,761
Average Weekday Unlinked Trips	17,490
Average Saturday Unlinked Trips	5,647
Average Sunday Unlinked Trips	2,390

Service Supplied

Annual Vehicle Revenue Miles	3,704,991
Annual Vehicle Revenue Hours	292,087
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	132
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$2,838,238

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$2,838,238
Local Funds	(39%)	8,358,609
State Funds	(32%)	6,911,791
Federal Assistance	(14%)	2,899,263
Other Funds	(1%)	297,273

Total Operating Funds Expended \$21,305,174

Sources of Capital Funds Expended

Local funds	(18%)	\$298,324
State Funds	(13%)	209,023
Federal Assistance	(69%)	1,138,709
Other Funds	(0%)	0

Total Capital Funds Expended \$1,646,056

Summary of Operating Expenses

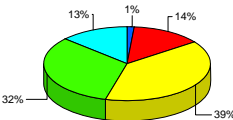
Salary, Wages and Benefits	\$13,202,832
Materials and Supplies	2,564,494
Purchased Transportation	3,048,130
Other Operating Expenses	2,472,515
Total Operating Expenses	\$21,287,971

Reconciling Cash Expenditures \$17,203

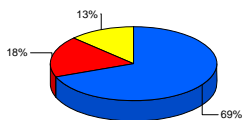
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$38,290	\$110,498	\$526,489	\$96,171	\$771,448
Demand Response	2	38	\$874,608	\$0	\$0	\$0	\$874,608
Total	60	38	\$912,898	\$110,498	\$526,489	\$96,171	\$1,646,056

Sources of Operating Funds Expended



Sources of Capital Funds Expended

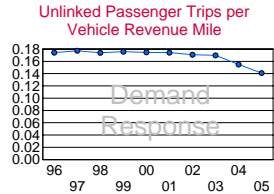
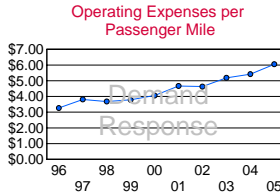
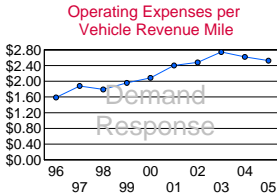
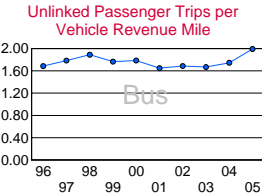
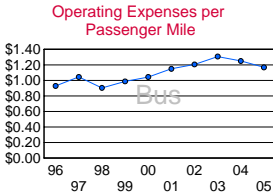
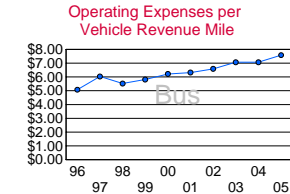


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,887,340	\$2,488,755	\$771,448	15,325,586	2,358,739	4,701,100	181,661	0.0	69	5.9	58	1.26	19%
Demand Response	\$3,400,631	\$349,483	\$874,608	561,938	1,346,252	189,661	110,426	N/A	63	2.7	40	N/A	58%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.58	\$98.47	\$1.17	\$3.80	1.99	25.88
Demand Response	\$2.53	\$30.80	\$6.05	\$17.93	0.14	1.72



1 Excludes data for purchased transportation reported separately